

Arlington Baptist University OPE ID: 02081400

GENERAL INFORMATION

Location: 3001 W Division Arlington, TX 76012
Phone: (817) 461-8741 ext. 105
Number of Full-time Undergraduates: 132
Men: 86
Women: 46

ATHLETIC DEPARTMENT INFORMATION

Director: Cliff McDaniel
Address:
3001 W. Division St. Arlington, TX 76012
Reporting Year: 06/01/2019 - 05/31/2020
Reporting Official: Clifton McDaniel
Title: Athletic Director
Phone: (817) 461-8741
Sanction Body: NCCAA Division II

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	16	N/A
Basketball	15	13
Volleyball		11
Total Participants Men's and Women's Teams	31	24
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	31	24

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Coaching Position Totals	0	2	2	0	0	0	0	0	2

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Volleyball						1	1		1
Coaching Position Totals	0	0	0	0	0	2	2	0	2

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$2,000	\$2,000
Number of Head Coaches Included in Average	2	2
Average Annual Institutional Salary per FTE	\$20,000	\$20,000
Number of FTEs Included in Average	0.20	0.20

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>	
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant		By Team
Basketball	15	\$795	\$11,930	13	\$453	\$5,885	\$17,815
Baseball	16	\$624	\$9,982	N/A	N/A	N/A	\$9,982
Volleyball				11	\$464	\$5,107	\$5,107
Total Operating Expenses Men's and Women's Teams	31	N/A	\$21,912	24	N/A	\$10,992	\$32,904

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$14,930	\$8,885	\$23,815
Total Expenses of all Sports, Except Football and Basketball, Combined	\$12,982	\$9,107	\$22,089
Total Expenses Men's and Women's Teams	\$27,912	\$17,992	\$45,904

Not Allocated by Gender/Sport	N/A	N/A	\$10,000
Grand Total Expenses	N/A	N/A	\$55,904

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$14,930	\$8,885	\$23,815
Total Revenues of all Sports, Except Football and Basketball, Combined	\$12,982	\$9,107	\$22,089
Total Revenues Men's and Women's Teams	\$27,912	\$17,992	\$45,904
Not Allocated by Gender/Sport	N/A	N/A	\$10,000
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$55,904

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$4,000	\$4,000	\$8,000
2 Total of Assistant Coaches' Salaries	\$0	\$0	\$0
3 Total Salaries (Lines 1+2)	\$4,000	\$4,000	\$8,000
4 Athletically Related Student Aid	\$0	\$0	\$0
5 Recruiting Expenses	\$0	\$0	\$0
6 Operating (Game-Day) Expenses	\$21,912	\$10,992	\$32,904
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$25,912	\$14,992	\$40,904
8 Total Expenses for Teams	\$27,912	\$17,992	\$45,904
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$2,000	\$3,000	\$5,000
10 Not Allocated Expenses			\$10,000
11 Grand Total Expenses (Lines 8+10)			\$55,904
12 Total Revenues for Teams	\$27,912	\$17,992	\$45,904
13 Not Allocated Revenues			\$10,000
14 Grand Total Revenues (Lines 12+13)			\$55,904

15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

