

## 2017 EQUITY IN ATHLETICS DISCLOSURE ACT (EADA REPORT)

**Arlington Baptist University**

**Unit ID: 222877**

**General Information**

3001 W Division  
 Arlington, TX 76012-3425  
 Phone: 817-461-8741 (104)

**Athletic Department Information**

**Director:** Cliff McDaniel  
 3001 W. Division St.  
 Arlington, TX 76012

**Number of Full-time Undergraduates:** 207  
**Men:** 138  
**Women:** 69

**Reporting Year:** 6/1/2013 - 5/31/2014  
**Reporting Official:** Clifton McDaniel  
**Title:** Athletic Director  
**Phone:** 817-461-8741  
**Sanctioning Body:** NCCAA Division II

### Participants

#### Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	28	N/A
Basketball	12	11
Volleyball		10
Total Participants Men's and Women's Teams	40	21
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	40	20

### Coaching Staff and Salaries

#### Head Coaches - Men's Teams

Varsity Men's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Coaching Position Totals	0	2	2	0	0	0	0	0	2

## Head Coaches - Women's Teams

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Volleyball						1	1		1
Coaching Position Totals	0	0	0	0	0	2	2	0	2

## Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$2,000	\$2,000
Number of Head Coaches Included in Average	2	2
Average Annual Institutional Salary per FTE	\$20,000	\$20,000
Number of FTEs Included in Average	0.20	0.20

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

### Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	12	\$759	\$9,108	11	\$492	\$5,413	\$14,521
Baseball	28	\$412	\$11,541	N/A	N/A	N/A	\$11,541
Volleyball				10	\$476	\$4,761	\$4,761

Total Operating Expenses Men's and Women's Teams	40	N/A	\$20,649	21	N/A	\$10,174	\$30,823
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### Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$14,108	\$9,413	\$23,521
Total Expenses of all Sports, Except Football and Basketball, Combined	\$14,541	\$7,761	\$22,302
Total Expenses Men's and Women's Teams	\$28,649	\$17,174	\$45,823
Not Allocated by Gender/Sport	N/A	N/A	\$15,000
Grand Total Expenses	N/A	N/A	\$60,823

### Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$14,108	\$9,413	\$23,521
Total Revenues of all Sports, Except Football and Basketball, Combined	\$14,541	\$7,761	\$22,302
Total Revenues Men's and Women's Teams	\$28,649	\$17,174	\$45,823
Not Allocated by Gender/Sport	N/A	N/A	\$15,000
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$60,823

### Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$4,000	\$4,000	\$8,000
2 Total of Assistant Coaches' Salaries	\$0	\$0	\$0
3 Total Salaries (Lines 1+2)	\$4,000	\$4,000	\$8,000
4 Athletically Related Student Aid	\$0	\$0	\$0
5 Recruiting Expenses	\$0	\$0	\$0
6 Operating (Game-Day) Expenses	\$20,649	\$10,174	\$30,823
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$24,649	\$14,174	\$38,823
8 Total Expenses for Teams	\$28,649	\$17,174	\$45,823
9 Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$4,000	\$3,000	\$7,000
10 Not Allocated Expenses			\$15,000
11 Grand Total Expenses (Lines 8+10)			\$60,823
12 Total Revenues for Teams	\$28,649	\$17,174	\$45,823
13 Not Allocated Revenues			\$15,000
14 Grand Total Revenues (Lines 12+13)			\$60,823
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0